



KINGSBOROUGH COMMUNITY COLLEGE
STRATEGIC PLANNING AND BUDGET
COMMITTEE

To: Members of the Strategic Planning and Budget Committee of the College Council,

From: Thomas DeGrazia, Chair

Date: September 4, 2025

Time: 1:00 pm – 2:00 pm

Location: A212 Tapestry room

Re: Minutes for the Spring Meeting of the Strategic Planning and Budget Committee Meeting

The Strategic Planning and Budget Committee of the College Council met on 9/4/25 at 1:00 p.m. in-person in room A212 tapestry room. The meeting was called to order at 1:03 PM.

The following Committee members were in attendance:

Suri Duitch
Andres Escobar
Dawn Levy
Mary Dawson
Thomas DeGrazia
Emral Devany
Stuart Parker
Michelle Davidowitz

Guests included:

Amanda Kalin
Colleen Davy
Narda Khan
Jeffrey Delgado

Thomas DeGrazia chaired the meeting. Michelle Davidowitz took the minutes for the meeting.

AGENDA

- I. Introductions were made by committee members in attendance as well as guests.
- II. Motion to adopt last meeting's minutes.
- III. Strategic Plan Update
 - Suri presented the strategic plan to the steering committee.
 - State is projecting \$750MM cuts, Medicaid cuts for NYS.
 - To have a 5 year plan – first we need metrics, how do we choose the metrics and how to implement the plan

- Need to hire SVP Admin & Finance
- Enrollment – a real money maker; there is a new enrollment management person started the previous week. Enrollment will continue to be an important focus of the college.
- New programs are being launched to increase enrollment.
- Suri brought up current college issues; i.e remote work.
- Issues related to faculty and staff were discuss.

IV. Budget Information

- VP Andres updated the committee that the plan is subject to change, it isn't final yet.
- No PSC college bargaining included in the budget. Right now \$10MM income and \$10MM expenses are expected.
- Reviewed the FY 26 Budget Projection; concludes with a balance of \$101MM.

The meeting adjourned at 2:05PM