Library Operations FY 2009 and 2010

Staff (FTE) Librarians 9 1 Other Paid Staff 23 2 Student Assistants 56 4 Total FTE Staff Expenditures Total Salaries and Wages \$1,300,317 \$1,445,50 Books; Serial Subscriptions \$200,535 \$314,12 Supplies - Office \$17,431 \$11,21 Other Operating Expenditures \$46,440 \$41,94 Total Expenditures \$1,564,723 \$1,812,79 Collections Books, Serial Backfiles, Other Paper Materials 215,827 219,62 E-Book Titles 126,53 Microforms 10,466 10,48 Audiovisual Materials 2,080 2,68 Current Serial Subscriptions 403 27 Current Electronic Serial Titles 45,68 Electronic Reference and Aggregation Services 58 8
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Current Electronic Serial Titles 45,65
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Electronic Reference and Aggregation Services 58
1.9 0
Library Services
Interlibrary Loans Provided 335 75 Interlibrary Loans Received 238 21
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Reserve Circulation Transactions 15,033 42,10 Presentations of Information Services to Groups 265 31
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Total Attendance at Presentations 6,142 8,68
Library Services, Typical Week
Hours Open in a Typical Week 81 8
Gate Count in a Typical Week 16,050 19,69
Reference Transactions in a Typical Week 1509 150