

# Library Operations

## FY 2009 and 2010

Library Operations	FY 2009	FY2010
<b>Staff (FTE)</b>		
Librarians	9	10
Other Paid Staff	23	20
Student Assistants	56	42
<b>Total FTE Staff</b>		
<b>Expenditures</b>		
Total Salaries and Wages	\$1,300,317	\$1,445,504
Books; Serial Subscriptions	\$200,535	\$314,129
Supplies - Office	\$17,431	\$11,216
Other Operating Expenditures	\$46,440	\$41,947
<b>Total Expenditures</b>	<b>\$1,564,723</b>	<b>\$1,812,796</b>
<b>Collections</b>		
Books, Serial Backfiles, Other Paper Materials	215,827	219,622
E-Book Titles		126,533
Microforms	10,466	10,497
Audiovisual Materials	2,080	2,692
Current Serial Subscriptions	403	271
Current Electronic Serial Titles		45,656
Electronic Reference and Aggregation Services	58	83
<b>Library Services</b>		
Interlibrary Loans Provided	335	751
Interlibrary Loans Received	238	214
General Circulation Transactions	89,656	84,788
Reserve Circulation Transactions	15,033	42,101
Presentations of Information Services to Groups	265	312
Total Attendance at Presentations	6,142	8,688
<b>Library Services, Typical Week</b>		
Hours Open in a Typical Week	81	81
Gate Count in a Typical Week	16,050	19,698
Reference Transactions in a Typical Week	1509	1500