Library Operations FY 2007 and 2008

Staff (FTE) Ibitarians 9 9 Other Paid Staff 31 28 Student Assistants 53 63 Total FTE Staff 93 100 Expenditures Total Salaries and Wages \$1,282,039 1,324,613 Books; Serial Subscriptions \$142,765 235,129 Serial Subscriptions \$44,799 15,000 Supplies - Office \$49,233 29,408 Total Expenditures \$1,680,165 1,604,150 Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403 Electronic Reference and Aggregation Services 57 58 Library Services Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Re	Library Operations	FY 2007	FY 2008
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Collections Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403 Electronic Reference and Aggregation Services 57 58 Library Services 151 238 Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Reserve Circulation Transactions 7,978 15,033 Presentations of Information Services to Groups 282 265 Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week 81 81 Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050	Supplies - Office	\$49,233	29,408
Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403 Electronic Reference and Aggregation Services 57 58 Library Services 1 2 Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Reserve Circulation Transactions 7,978 15,033 Presentations of Information Services to Groups 282 265 Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week 81 81 Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050	Total Expenditures	\$1,680,165	1,604,150
Books, Serial Backfiles, Other Paper Materials 204,915 215,827 Microforms 10,429 10,466 Audiovisual Materials 2,041 2,080 Current Serial Subscriptions 362 403 Electronic Reference and Aggregation Services 57 58 Library Services 1 2 Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Reserve Circulation Transactions 7,978 15,033 Presentations of Information Services to Groups 282 265 Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week 81 81 Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050			
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Current Serial Subscriptions Electronic Reference and Aggregation Services362 57403 58Library Services Interlibrary Loans Provided Interlibrary Loans Received General Circulation Transactions Reserve Circulation Transactions Presentations of Information Services to Groups Total Attendance at Presentations58,861 7,978 89,656 7,978 978 15,033 15,033 978 15,033 15,033 15,033 15,033 15,033 15,033 15,033 16,76881 82 84 8	Microforms	10,429	10,466
Electronic Reference and Aggregation Services5758Library Services474335Interlibrary Loans Provided474335Interlibrary Loans Received151238General Circulation Transactions58,86189,656Reserve Circulation Transactions7,97815,033Presentations of Information Services to Groups282265Total Attendance at Presentations6,7686,142Library Services, Typical WeekHours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Audiovisual Materials	2,041	2,080
Library ServicesInterlibrary Loans Provided474335Interlibrary Loans Received151238General Circulation Transactions58,86189,656Reserve Circulation Transactions7,97815,033Presentations of Information Services to Groups282265Total Attendance at Presentations6,7686,142Library Services, Typical WeekHours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Current Serial Subscriptions	362	403
Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Reserve Circulation Transactions 7,978 15,033 Presentations of Information Services to Groups 282 265 Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week 81 81 Hours Open in a Typical Week 14,460 16,050	Electronic Reference and Aggregation Services	57	58
Interlibrary Loans Provided 474 335 Interlibrary Loans Received 151 238 General Circulation Transactions 58,861 89,656 Reserve Circulation Transactions 7,978 15,033 Presentations of Information Services to Groups 282 265 Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week 81 81 Hours Open in a Typical Week 14,460 16,050			
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General Circulation Transactions58,86189,656Reserve Circulation Transactions7,97815,033Presentations of Information Services to Groups282265Total Attendance at Presentations6,7686,142Library Services, Typical WeekHours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Interlibrary Loans Provided	474	335
General Circulation Transactions58,86189,656Reserve Circulation Transactions7,97815,033Presentations of Information Services to Groups282265Total Attendance at Presentations6,7686,142Library Services, Typical WeekHours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Interlibrary Loans Received	151	238
Presentations of Information Services to Groups Total Attendance at Presentations 6,768 6,142 Library Services, Typical Week Hours Open in a Typical Week Gate Count in a Typical Week 14,460 16,050		58,861	89,656
Total Attendance at Presentations6,7686,142Library Services, Typical Week8181Hours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Reserve Circulation Transactions	7,978	15,033
Total Attendance at Presentations6,7686,142Library Services, Typical Week8181Hours Open in a Typical Week8181Gate Count in a Typical Week14,46016,050	Presentations of Information Services to Groups		265
Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050	•	6,768	6,142
Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050			
Hours Open in a Typical Week 81 81 Gate Count in a Typical Week 14,460 16,050	Library Services, Typical Week		
		81	81
	Gate Count in a Typical Week	14,460	16,050
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