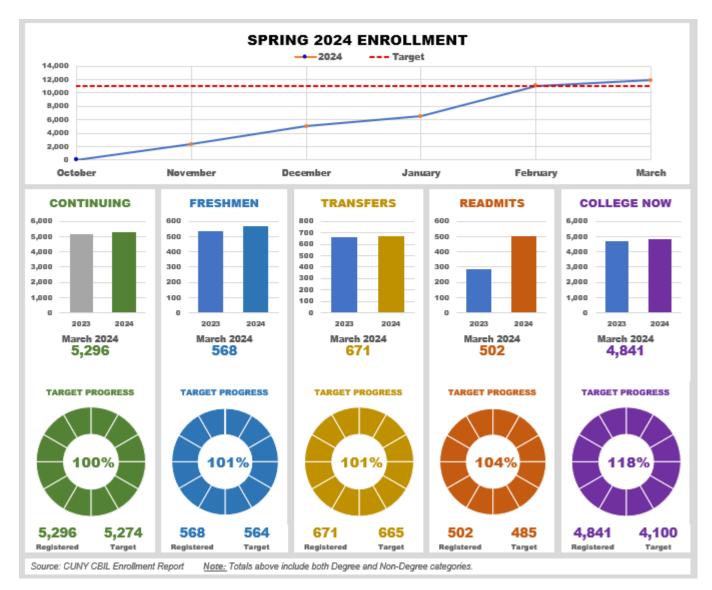
Enrollment Management Update – April 2024 4/1/2024

Dear Campus Community,

Please find attached the Enrollment Management Update for **April 2024.** In addition to reporting enrollment stats, we are also providing a summary of college-wide efforts to improve enrollment. Feel free to reach out if you have any questions or need more information.

Enrollment:

Below are the FINAL enrollment numbers for Spring 2024 <u>as of March 31, 2024.</u> College Now enrollment does <u>not</u> generate FTE's for the college and tends to enroll most of their students <u>after</u> the semester has started.



SPRING 2024 Registration in Review (Updated):

- Met all the enrollment targets.
- Continuing Enrollment increased by 2.3%.
- Freshmen Enrollment increased by 6.4%.
- Transfer Enrollment increased by 1.8%.
- Readmit Enrollment increased by 76.8%.
- College Now Enrollment increased by 3.1%.
- Total Enrollment for Spring 2024 was 12,072, compared to 11,568 in Spring 2023 an increase of 4.4%.

Transitioning to Fall 2024

- Summer 2024 registration will begin on Tuesday, April 2nd.
- Fall 2024/Winter 2025 registration for Continuing students will begin on Monday, April 8th.
- Fall 2024/Winter 2025 registration for New students will be scheduled by appointment only.
- Enrollment Targets for Fall 2024 are below:

| Fall 2024 | TARGETS |
|-------------|---------|
| Continuing | 4607 |
| Freshmen | 1700 |
| Transfers | 800 |
| Readmits | 500 |
| TOTAL | 7607 |
| COLLEGE NOW | 4200 |
| TOTAL w/CN | 11807 |

Fall 2024 Admissions Funnel:

The admissions funnel indicates number of student applications vs admitted vs committed to the college as compared to last year. Admissions staff work on contacting students to help them move through the funnel.

| 3/28/2024 | FA24 | FA23 | % | FA24 Admits | FA23 Admits | % shanga | FA24 Commits | FA23 Commits | % shanga |
|-----------|--------|--------|--------|----------------|----------------|-------------|-----------------|-----------------|-------------|
| | Apps | Apps | change | Aumits | Aumits | change | Commits | commus | change |
| FTF | 12,340 | 11,435 | 7.90% | 10,075 | 9,601 | 4.90% | 736 | 678 | 8.60% |
| Transfer | 1,318 | 1,175 | 12.20% | 506 | 401 | 26.20% | 132 | 110 | 20% |
| Total | 13,658 | 12,610 | 8.30% | 10,581 | 10,002 | 5.80% | 868 | 788 | 10.20% |

Reg Ready Funnel

The chart below indicates the status of students who are deemed ready but have not yet registered phone calls and texts are going out. Other categories indicate where students' status is still outstanding. Students are notified weekly if there's an outstanding item.

| 3/28/2024 | Reg Ready, Not Enrolled | Missing MMR | ASAP Eligible | Missing ESL Accuplacer |
|-----------|-------------------------|-------------|---------------|------------------------|
| FTF | 468 | 8 | 332 | 423 |
| Transfer | 44 | 0 | 22 | 7 |
| Total | 512 | 8 | 354 | 430 |

Financial Aid Event

Understanding the 24-25 FAFSA Changes - The meeting will focus on the changes to the 24-25 FAFSA and how these changes may improve a student's filing experience. We will inform students of what documentation is needed to file and who will now need to login and contribute to a student's FAFSA. **Date: Wednesday April 10th, 2024**

Time: 12:00pm – 1:30pm Register Here!

Village Events

DIRECT ADMISSION INFORMATION SESSION:

Overview: This presentation highlights many of the opportunities that Kingsborough offers and focuses on our Direct Admissions process. We will walk the student through the timeline of the admissions process (direct application, acceptance letter, email outreach, registration), and will conclude with on-the-spot help with completing your application.

Register in advance for this meeting: WEDNESDAY, APRIL 10th, 3:00 TO 5:00 p.m. https://us02web.zoom.us/meeting/register/tZArcOChrzkuEtH-OjW69uchiRZDrZRdzqYK

FINANCIAL AID NIGHT:

Overview: Experts from Kingsborough's Financial Aid department will be on hand live to assist you with the completion of your FAFSA and TAP applications and will answer all your questions concerning financial aid.

Register in advance for this meeting: TUESDAY, APRIL 23rd, 3:00 TO 5:00 p.m. https://us02web.zoom.us/meeting/register/tZAqc-GsrzMpGdOj49Gsoljgvzvh2Z5sFb18

Recruitment Events

 April Events – We encourage faculty, staff, and alumni to join the Admissions Counselors on all recruitment events listed below. If you are interested in participating, please contact Wenddy Zepeda at Wenddy.Zepeda@kbcc.cuny.edu

| Date of Event | Event Type | Modality | Start Time | End Time | Name of Organization |
|---------------------------|-------------------|-----------|------------|----------|--|
| Tuesday, April 2, 2024 | KCC Info Session | Zoom | 2:00 PM | 3:00 PM | Understanding the Accuplacer ESL Exam |
| Wednesday, April 3, 2024 | Recruitment Event | In-Person | 9:00 AM | 1:00 PM | William H Maxwell CTE High School |
| Wednesday, April 3, 2024 | Recruitment Event | In-Person | 8:00 AM | 2:30 PM | New Visions Spring College Fair 2024 |
| Wednesday, April 3, 2024 | KCC Info Session | Zoom | 5:00 PM | 6:00 PM | Understanding the Accuplacer ESL Exam |
| Thursday, April 4, 2024 | Recruitment Event | In-Person | 9:00 AM | 12:00 PM | College and Career Expo |
| Thursday, April 4, 2024 | Recruitment Event | In-Person | 10:00 AM | 2:30 PM | Bronx Studio School for Writers and Artists College Fair |
| Thursday, April 4, 2024 | Recruitment Event | In-Person | 12:00 PM | 1:00 PM | Individual KCC campus tour |
| Friday, April 5, 2024 | KCC Info Session | Zoom | 12:00 PM | 1:00 PM | KCC Info Session |
| Saturday, April 6, 2024 | Recruitment Event | In-Person | 10:00 AM | 3:00 PM | Brooklyn Canarsie Lions Club 2024 College and Vocational Career Fair |
| Monday, April 8, 2024 | Recruitment Event | In-Person | 10:00 AM | 1:00 PM | National Hispanic College Fair Brooklyn Queens at Lehman College |
| Tuesday, April 9, 2024 | Recruitment Event | In-Person | 10:00 AM | 1:00 PM | Manhattan/Bronx Multicultural College Fair@ College of Mount Sain Vincent |
| Wednesday, April 10, 2024 | Recruitment Event | In-Person | 10:00 AM | 12:00 PM | South Brooklyn Community High School |
| Wednesday, April 10, 2024 | Campus Tour | In-Person | 10:00 AM | 12:00 PM | Bushwick Community High School/St. Nicks Alliance Learning to Work |

| Thursday, April 11, 2024 | KCC Open House | In-Person | 11:00 AM | 2:00 PM | Explore KCC Day | |
|---------------------------|-------------------|-----------|----------|----------|--|--|
| | | In-Person | | | Kurt Hanh high school College Now | |
| Thursday, April 11, 2024 | Campus Tour | | 11:00 AM | 12:00 PM | Student Visit (Erika) | |
| Thursday, April 11, 2024 | Campus Tour | In-Person | 11:00 AM | 12:00 PM | Individual Campus tour | |
| Friday, April 12, 2024 | KCC Info Session | Zoom | 12:00 PM | 1:00 PM | KCC Info Session | |
| Friday, April 12, 2024 | Recruitment Event | In-Person | 10:00 AM | 1:00 PM | Evander Campus College & Career Fair | |
| Monday, April 15, 2024 | KCC Open House | In-Person | 12:00 AM | 2:00 PM | Explore KCC - Nursing | |
| Monday, April 15, 2024 | Recruitment Event | In-Person | 10:30 AM | 12:00 PM | Brooklyn Institute for Liberal Arts | |
| Monday, April 15, 2024 | Recruitment Event | In-Person | 5:00 PM | 8:00 PM | Martin Van Buren High School | |
| Tuesday, April 16, 2024 | Campus Tour | In-Person | 10:30 AM | 12:00 PM | Leaders High School | |
| Tuesday, April 16, 2024 | Campus Tour | In-Person | 10:30 AM | 11:30 AM | Franklin D Roosevelt High School | |
| Tuesday, April 16, 2024 | Campus Tour | In-Person | 11:00 AM | 12:00 PM | Trio Upword bound at Brooklyn College | |
| Tuesday, April 16, 2024 | Recruitment Event | In-Person | 8:30 AM | 3:00 PM | New Visions Career Pathway Fair | |
| Tuesday, April 16, 2024 | Recruitment Event | In-Person | 8:00 AM | 1:30 PM | The Institute professions at Cambria Heights Divine 9 | |
| Wednesday, April 17, 2024 | Recruitment Event | In-Person | 5:00 PM | 8:30 PM | St. Francis Preparatory College Fair | |
| Wednesday, April 17, 2024 | Recruitment Event | In-Person | 5:00 PM | 8:00 PM | Forest Hills High School Spring College Fair | |
| Wednesday, April 17, 2024 | Recruitment Event | In-Person | 8:30 AM | 11:30 AM | Spring College & Career Fair@ Chelsea CTE High School | |
| Wednesday, April 17, 2024 | Campus Tour | In-Person | 10:00 AM | 12:00 PM | Heart Share St. Vincents Agency | |
| Wednesday, April 17, 2024 | Recruitment Event | In-Person | 6:30 PM | 8:30 PM | Tottenville High School College and Career Fair | |
| Thursday, April 18, 2024 | KCC Info Session | In-Person | 11:00 AM | 2:00 PM | CUNY Community Event (Admitted Student Day) | |
| Thursday, April 18, 2024 | Campus Tour | In-Person | 11:00 AM | 2:00 PM | Brooklyn Community Arts and Media HS | |
| Thursday, April 18, 2024 | Recruitment Event | In-Person | 10:00 AM | 12:00 PM | Frank J Macchiarola Campus College and Career Fair | |
| Thursday, April 18, 2024 | Campus Tour | In-Person | 11:00 AM | 12:00 PM | Culinary Art Group Campus tour | |
| Friday, April 19, 2024 | Recruitment Event | In-Person | 11:45 AM | 2:00 PM | Challenge Preparatory Charter School High School | |
| Monday, April 22, 2024 | Campus Tour | In-Person | 1:00 PM | 3:00 PM | Admitted Students | |
| Tuesday, April 23, 2024 | Recruitment Event | In-Person | 2:00 PM | 5:00 PM | Hunter Promise Day | |
| Wednesday, April 24, 2024 | KCC Open House | In-Person | 11:00 AM | 2:00 PM | Explore KCC Day | |
| Wednesday, April 24, 2024 | Recruitment Event | In-Person | 1:00 PM | 4:00 PM | Getting Out Staying Out (GOSO) | |
| Thursday, April 25, 2024 | Campus Tour | In-Person | 10:00 AM | 12:00 PM | Metropolitan Diploma Plus High School | |
| Thursday, April 25, 2024 | KCC Info Session | In-Person | 11:00 AM | 2:00 PM | CUNY Community Event (Admitted Student Day) | |
| Tuesday, April 30, 2024 | Recruitment Event | In-Person | 10:00 AM | 12:00 PM | EF Academy New York Spring College Fair | |

Registrar Important Dates:

| MON. | APR. 1 | LAST DAY to for students to appeal Spring 2024 "WN" Grades that were assigned in error/Mandatory class participation is required |
|---------|--------------|--|
| TUES. | APR. 2 | Open enrollment begins for Summer 2024, Continuing Students only |
| MON. | APR. 8 | Open enrollment begins for Fall 2024/Winter 2025, Continuing Students only |
| TUES. | APR. 16 | College Council Date (U219) @ 3pm |
| MONTUES | APR. 22 - 30 | NO CLASSES SCHEDULED - SPRING RECESS |

Virtual Front Desks:

| Admissions Information Center (AIC) | M-F 10-4pm | https://zoom.us/meeting/register/tJOuce2grjMoGdXpMYNI9zWxyrcjBYiIPy3q |
|--|---------------|---|
| | T, W 4-6:30pm | https://zoom.us/meeting/register/tJ0scO6qrTopH9Z_S0Q6Po5vHAbcOA6r0vv8%20%C2%A0 |
| Financial Aid | M-F 10-4pm | https://bit.ly/KCCFACOUNTER |
| | T, W 4-6:30pm | https://zoom.us/meeting/register/tJ0scO6qrTopH9Z_S0Q6Po5vHAbcOA6r0vv8%20%C2%A0 |
| International Student Affairs (ISA) | M-TH 10-4pm | https://zoom.us/meeting/register/tJ0uce2grjMoGdXpMYNI9zWxyrcjBYiIPy3q |
| One Stop Center | M-F 10-4pm | https://zoom.us/meeting/register/tJ0scO6qrTopH9Z_S0Q6Po5vHAbcOA6r0vv8%20%C2%A0 |
| | T, W 4-6:30pm | https://zoom.us/meeting/register/tJ0scO6qrTopH9Z_S0Q6Po5vHAbcOA6r0vv8%20%C2%A0 |
| Registrar's Office | M-F 10-4pm | https://zoom.us/meeting/register/tJ0of-mqrzojGt2IykwgOIYP-PBxZ- MPfvxe%C2%A0%C2%A0 |
| - | T, W 4-6:30pm | https://zoom.us/meeting/register/tJ0scO6qrTopH9Z_S0Q6Po5vHAbcOA6r0vv8%20%C2%A0 |

Enrollment Virtual Front Desks Traffic

Students are being referred to the Enrollment Virtual Front Desks for help with Admissions, Financial Aid, Registrar, or the One Stop Center. Below is the comprehensive chart for all the traffic last month.

